

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12-Budget Release Order for an amount of Rs.43,75,000/- (Rupees Forty Three Lakhs and Seventy Five Thousands only) towards being 25%, i.e. 1st quarter provision in B.E.2011-12, under the scheme of A.P.State SCs, STs Commission, to the Social Welfare Department – Orders – Issued.

FINANCE (Expr.SW) DEPARTMENT

G.O.Rt.No: 1816

Dated: 30 -04-2011,
 Read the following:

1. G.O.Ms.No.59, Finance (BG.I) Dept., dt.30-03-2001.
2. G.O.Ms.No.47, Finance (BG.I) Dept., dt.31-03-2011.
3. G.O.Ms.No.62, Finance (BG.I) Dept, dt.15-4-2011.

ORDER:

In pursuance of the orders issued in the references 1st to 2nd read above, as per the general instruction in the reference 3rd read above, Government hereby issue a Budget Release Order to the Social Welfare Department for an amount of Rs.43,75,000/- (Rupee Forty Three Lakhs and Seventy Five Thousands only) towards 1st quarter provision from B.E.2011-12 under the scheme of A.P. SCs,STs Commission , under the following head of account as detailed below:

<u>PLAN</u>		(Rupees in thousands)						
Name of the Scheme	Head of Account	Provision in B.E. 2011-12	Amount Authorized Now	Procedure of Drawal of Funds	Drawing & Disbursing Officer	Remarks		
1	2	3	4	5	6	7		
A.P.SC.ST. Commission.	2225-01-MH.800-GH.11 SH (07)-A.P.SC,ST Commission			D V. Bill	Concerned Drawing Officer			
	010-Salaries	38,83	9,71					
	020-Wages	1,00	25					
	050 Rewards	1,00	25					
	110/111 –T.A.	6,00	1,50					
	113-TA&DA to non Official	9,00	2,25					
	130/131-Service Postage, Telegram & Telephone Charges	5,00	1,25					
	130/132-Other Office Expenses	12,00	3,00					
	130/133-Water & Electricity Charges	3,00	75					
	130/134-Hiring of Private vehicle	6,00	1,50					
	140-Rents Rate & Taxes	8,00	2,00					
	240 Petrol. Oil & lubricants	1,00	25					
	260-Advertising, Sales & Publicity Expenses	20,00	5,00					
	270/272-Maintenance	6,00	1,50	L.O.C				
	280/281-Pleaders Fee	1,00	25					
	284-Other Payments	10,00	2,50					
	300- OCS	15,50	3,87					
	500/503-Other Expenditure	18,00	4,50					
	510-Motor Vehicles	13,67	3,42	D.V. Bill				
	Total SH (05)	1,75,00	43,75					

2. The Social Welfare Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note.No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Dept., dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V.SUBRAHMANYAM,
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The Social Welfare Department, A.P. Secretariat, Hyderabad.
The Commissioner, Social Welfare, A.P., Hyderabad.
The VC& MD.,APSCCFC Ltd., Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyd
The Pay & Accounts Officer, Hyd.
The Accountant General, A.P., Hyd.
Copy to:-
Finance (**BG.IV/ REINS**) Dept.

FORWARDED BY ORDER

SECTION OFFICER